

City of Pembroke Pines, Florida
Revenue Detail
All Funds

Entity	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
1 General Fund	149,328,615	152,708,074	155,531,866	156,898,246
51 Wetlands Trust Fund	1,516	1,695	16,500	16,500
100 Road & Bridge Fund	4,080,873	4,211,566	5,200,334	5,355,200
120 State Housing Initiative Program	704,207	706,696	727,891	-
121 HUD Grants CDBG/HOME	2,931,345	2,533,910	4,896,087	954,131
122 Law Enforcement Grant	186,146	498,288	429,644	17,918
123 ADA/Paratransit Program	420,529	448,451	-	-
124 Police Community Services Grant	62,856	71,118	48,853	-
128 Community Bus Program	830,791	897,096	1,056,025	743,520
131 Treasury - Confiscated	101,657	26,199	365,460	21,753
132 Justice - Confiscated	72,410	177,470	418,962	165,815
133 \$2 Police Education	45,804	43,437	247,778	44,953
134 FDLE - Confiscated	236,208	76,151	1,239,304	28,544
199 Older Americans Act	897,182	988,677	1,276,976	1,365,798
201 Debt Service	27,188,864	26,512,397	26,619,977	26,685,611
320 Municipal Construction	4,589,876	4,006,137	25,538,773	-
471 Utility Fund	43,540,097	45,216,634	52,543,835	56,428,714
504 Public Insurance Fund	17,920,856	15,359,945	21,297,100	22,014,330
655 General Pension Trust Fund	5,196,273	25,085,838	9,125,000	9,087,000
656 Fire & Police Pension Trust Fund	22,318,778	82,276,315	27,134,000	28,680,000
657 Other Post Employment Benefits	11,577,695	14,806,668	8,069,970	8,898,467
Total All Funds	292,232,579	376,652,762	341,784,335	317,406,500